

603596

2024-004



2013 110

2014 17

2015 31

	2022	2023	2024	
	/2022 12 31	/2023 12 31	2024	/2024 12 31
	411,826,975	433,667,529	433,667,529	475,107,388
2023 2024				
0%				
	698,714,610.48	698,714,610.48	698,714,610.48	698,714,610.48
	588,391,306.91	588,391,306.91	588,391,306.91	588,391,306.91
/	1.71	1.68	1.61	1.61
/	1.69	1.61	1.54	1.54
	1.44	1.42	1.36	1.36
	1.44	1.36	1.29	1.29
2023 2024				
5%				
	698,714,610.48	733,650,341.00	770,332,858.05	770,332,858.05
	588,391,306.91	617,810,872.26	648,701,415.87	648,701,415.87

/

	2022	2023	2024	
	/2022 12 31	/2023 12 31	2024	/2024 12 31
2023	2024	10%		
	698,714,610.48	768,586,071.53	845,444,678.68	845,444,678.68
	588,391,306.91	647,230,437.60	711,953,481.36	711,953,481.36
/	1.71	1.85	1.95	1.95
/	1.69	1.77	1.86	1.86
	1.44	1.56	1.64	1.64
	1.44	1.49	1.57	1.57

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